

FISCAL IMPACT ANALYST

TITLED: Approval of contract: EC-
 SkyBridge Global Implementation FUND: 305
 Services Contract for Phase 1 DEPT: Department of Finance &
 Administrative Services

[] No measurable fiscal impact is anticipated, i.e., no impact on fund balance over and above existing appropriations.

[X] (If Applicable) The estimated fiscal impact (defined as impact over and above existing appropriations) of this legislation is as follows:

	<u>CURRENT YEAR*</u>	<u>NEXT YEAR*</u>
Base Salary/Wages	\$ _____	\$ _____
Fringe Benefits at _____ %		
Subtotal Personnel	\$ _____	\$ _____
Operating Expenses	\$989,564.00	\$ _____
Property	\$ _____	\$ _____
Subtotal Operating	\$989,564.00	\$ _____
Indirect Costs	\$ _____	\$ _____
Total	\$989,564.00	\$ _____
[x] Estimated revenues not affected		
[] Estimated revenue impact	\$ _____	\$ _____

* These estimates do not include any adjustment for inflation.
 * Range if not easily quantifiable.

Number of Positions _____

COMMENTS:

NO OPERATING FUND IMPACT

COMMENTS ON NON-MONETARY IMPACTS TO COMMUNITY/CITY GOVERNMENT:

PREPARED BY:

APPROVED:

Terry D. Suarez
 FISCAL ANALYST

Stanley J. Mendez
 DIRECTOR

REVIEWED BY:

REVIEWED BY:

REVIEWED BY:

N/A
 EXECUTIVE BUDGET ANALYST

N/A
 BUDGET OFFICER

N/A
 CITY ECONOMIST